

2008-09 Academic Excellence Indicator System

District Name: HOUSTON ISD

Campus Name: SCROGGINS EL

Campus #: 101912269

2009 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Attendance (2007-08)

Commended on Mathematics

Commended on Science

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 590
Grade Span: PK - 05
School Type: Elementary

District Name: HOUSTON ISD
Campus Name: SCROGGINS EL
Campus #: 101912269

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard															
Grade 5 (English) First Administration Only															
Reading	2009	85%	80%	78%	88%	*	88%	*	*	*	92%	83%	*	87%	64%
	2008	85%	79%	82%	89%	*	89%	*	*	89%	89%	*	88%	62%	
Mathematics	2009	86%	85%	87%	93%	*	93%	*	*	*	> 99%	86%	*	93%	64%
	2008	86%	84%	84%	89%	*	90%	*	*	84%	93%	*	89%	69%	
@ Science	2009	85%	85%	84%	85%	*	85%	*	*	*	92%	77%	*	84%	64%
	2008	82%	82%	82%	80%	*	81%	*	*	84%	78%	*	80%	54%	
@ All Tests	2009	73%	69%	68%	78%	*	78%	*	*	*	87%	69%	*	77%	45%
	2008	72%	67%	67%	72%	*	72%	*	*	68%	76%	*	71%	31%	
TAKS Met 2009 Standard															
Grade 5 (Spanish) First Administration Only															
Reading	2009	70%	68%	75%	*	*	*	*	*	*	*	*	*	*	*
	2008	73%	79%	63%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2009	47%	33%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	50%	46%	71%	*	*	*	*	*	*	*	*	*	*	*
@ Science	2009	44%	45%	*	*	*	*	*	*	*	*	*	*	*	*
	2008	37%	65%	< 1%	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2009	49%	24%	50%	*	*	*	*	*	*	*	*	*	*	*
	2008	46%	39%	13%	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
(Standard Accountability Indicator)															
Reading/ELA	2009	91%	87%	87%	90%	> 99%	90%	*	*	*	91%	89%	*	89%	84%
	2008	91%	86%	86%	89%	> 99%	89%	*	*	*	92%	87%	*	89%	80%
Mathematics	2009	82%	78%	86%	94%	> 99%	94%	*	*	*	94%	94%	*	93%	89%
	2008	80%	75%	85%	92%	60%	93%	*	*	*	89%	95%	*	92%	92%
Writing	2009	93%	91%	91%	99%	*	99%	*	*	*	98%	> 99%	*	99%	98%
	2008	93%	90%	92%	94%	*	94%	*	*	*	91%	98%	*	94%	95%
Science	2009	78%	73%	83%	83%	*	82%	*	*	*	92%	73%	*	82%	54%
	2008	74%	70%	81%	80%	*	80%	*	*	*	85%	76%	*	79%	56%
All Tests	2009	74%	69%	75%	84%	> 99%	83%	*	*	*	86%	81%	*	83%	77%
	2008	72%	65%	73%	78%	60%	79%	*	*	*	79%	77%	*	78%	73%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 3
Total Students: 590
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District Name: HOUSTON ISD
Campus Name: SCROGGINS EL
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	94%	93%	97%	> 99%	97%	*	*	*	95%	98%	*	96%	95%
Mathematics	2009	89%	86%	91%	97%	> 99%	97%	*	*	*	96%	98%	*	97%	94%
Writing	2009	97%	95%	99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Science	2009	83%	79%	88%	91%	*	91%	*	*	*	> 99%	81%	*	90%	54%
All Tests	2009	84%	79%	85%	93%	> 99%	93%	*	*	*	95%	92%	*	93%	88%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	29%	26%	31%	67%	30%	*	*	*	29%	32%	*	28%	29%
	2008	34%	27%	20%	26%	40%	25%	*	*	*	25%	27%	*	25%	20%
Mathematics	2009	31%	28%	35%	53%	67%	53%	*	*	*	59%	46%	*	53%	50%
	2008	28%	24%	30%	39%	20%	39%	*	*	*	43%	36%	*	38%	37%
Writing	2009	34%	31%	25%	29%	*	30%	*	*	*	28%	31%	*	28%	40%
	2008	33%	28%	24%	20%	*	20%	*	*	*	16%	25%	*	22%	24%
Science	2009	26%	23%	37%	39%	*	38%	*	*	*	54%	24%	*	41%	23%
	2008	22%	20%	33%	29%	*	29%	*	*	*	38%	22%	*	26%	13%
All Tests	2009	16%	13%	14%	20%	67%	19%	*	*	*	22%	18%	*	19%	17%
	2008	15%	11%	10%	12%	20%	11%	*	*	*	13%	11%	*	12%	10%
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	77%	83%	88%	*	88%	*	*	*	> 99%	*	88%	88%	*
Mathematics	2009	69%	65%	80%	86%	*	86%	*	*	*	80%	*	86%	86%	*
Writing	2009	72%	70%	75%	*	*	*	*	*	*	*	*	*	*	*
Science	2009	51%	46%	42%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	53%	57%	75%	*	75%	*	*	*	80%	*	75%	75%	*
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	83%	83%	90%	> 99%	89%	*	*	*	90%	89%	*	89%	84%
	2008	86%	82%	80%	88%	> 99%	88%	*	*	*	91%	86%	*	88%	79%
Mathematics	2009	80%	76%	84%	93%	> 99%	92%	*	*	*	92%	93%	80%	92%	86%
	2008	78%	73%	82%	92%	60%	93%	*	*	*	89%	95%	*	92%	92%
Writing	2009	92%	90%	91%	99%	*	99%	*	*	*	98%	> 99%	*	99%	98%
	2008	91%	88%	91%	94%	*	94%	*	*	*	91%	98%	*	94%	95%
Science	2009	78%	73%	83%	83%	*	82%	*	*	*	92%	73%	*	82%	54%
	2008	74%	70%	81%	80%	*	80%	*	*	*	85%	76%	*	79%	56%
All Tests	2009	72%	66%	71%	83%	> 99%	82%	*	*	*	85%	80%	60%	81%	76%
	2008	69%	62%	69%	78%	60%	78%	*	*	*	79%	77%	*	77%	71%

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Section I - Page 4
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TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	83%	83%	89%	> 99%	89%	*	*	*	90%	88%	83%	89%	84%
Mathematics	2009	80%	76%	84%	92%	> 99%	92%	*	*	*	92%	93%	83%	92%	87%
Writing	2009	91%	89%	90%	99%	*	99%	*	*	*	98%	> 99%	*	99%	98%
Science	2009	76%	71%	82%	82%	*	82%	*	*	93%	71%	*	81%	54%	
All Tests	2009	71%	65%	71%	82%	> 99%	82%	*	*	*	84%	79%	67%	81%	76%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 5
Total Students: 590
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District Name: HOUSTON ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	97.0%	99.2%	100.0%	100.0%	100.0%	-	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	89.0%	93.5%	96.6%	100.0%	96.5%	-	-	-	95.8%	97.6%	35.7%	96.4%	98.3%
Not on TAKS	7.7%	8.0%	5.1%	3.4%	0.0%	3.5%	-	-	-	4.2%	2.4%	64.3%	3.6%	1.7%
TAKS(Acc) Only	2.3%	1.8%	1.2%	0.4%	0.0%	0.4%	-	-	-	0.0%	0.8%	7.1%	0.4%	0.8%
TAKS-M Only	3.3%	4.4%	2.4%	3.0%	0.0%	3.1%	-	-	-	4.2%	1.6%	57.1%	3.2%	0.8%
TAKS-Alt Only	0.8%	0.9%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	0.7%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.3%	85.8%	88.7%	89.2%	75.0%	89.6%	-	-	-	90.3%	87.9%	28.6%	88.9%	92.4%
Non-Acct System	11.2%	11.3%	10.2%	10.8%	25.0%	10.4%	-	-	-	9.7%	12.1%	71.4%	11.1%	7.6%
Mobile	4.7%	4.1%	5.1%	7.5%	25.0%	6.9%	-	-	-	5.6%	9.7%	7.1%	7.5%	5.9%
Non-Acct Test	6.4%	7.1%	4.8%	3.4%	0.0%	3.5%	-	-	-	4.2%	2.4%	64.3%	3.6%	1.7%
Hurricane Ike	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	3.0%	0.8%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	2.0%	0.7%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.8%	0.0%	0.0%	0.0%	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	121,441	271	268	8	260	0	0	0	144	124	14	252	119
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	96.7%	99.4%	99.2%	100.0%	99.2%	*	-	-	100.0%	98.4%	100.0%	99.1%	98.0%
By Program														
TAKS (1 or more)	90.9%	89.2%	92.7%	96.4%	100.0%	96.3%	*	-	-	95.4%	97.5%	36.4%	96.2%	95.0%
Not on TAKS	7.5%	7.5%	6.1%	2.8%	0.0%	2.9%	*	-	-	4.6%	0.8%	63.6%	3.0%	3.0%
TAKS(Acc)	2.7%	2.2%	1.3%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	2.9%	3.8%	2.1%	2.8%	0.0%	2.9%	*	-	-	4.6%	0.8%	63.6%	3.0%	3.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.8%	0.4%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	85.5%	87.9%	92.9%	83.3%	93.1%	*	-	-	91.5%	94.3%	36.4%	92.8%	91.0%
Non-Acct System	11.3%	11.2%	11.3%	6.3%	16.7%	6.1%	*	-	-	8.5%	4.1%	63.6%	6.4%	7.0%
Mobile	5.1%	4.6%	5.5%	3.6%	16.7%	3.3%	*	-	-	3.8%	3.3%	0.0%	3.4%	4.0%
Non-Acct Test	6.2%	6.6%	5.7%	2.8%	0.0%	2.9%	*	-	-	4.6%	0.8%	63.6%	3.0%	3.0%
Not Tested														
Absent	1.6%	3.3%	0.7%	0.8%	0.0%	0.8%	*	-	-	0.0%	1.6%	0.0%	0.9%	2.0%
LEP Exempt	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	2.0%	0.5%	0.0%	0.0%	0.0%	*	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.5%	1.1%	0.0%	0.8%	0.0%	0.8%	*	-	-	0.0%	1.6%	0.0%	0.9%	2.0%
Total Count	3,075,682	122,037	277	252	6	245	1	0	0	130	122	11	235	100

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 7
Total Students: 590
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District Name: HOUSTON ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	16%	20%	23%	12%	*	12%	*	*	*	8%	16%	*	13%	31%
2008	15%	21%	19%	12%	*	12%	*	*	*	10%	13%	*	13%	38%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	91%	88%	87%	95%	*	95%	*	*	*	> 99%	89%	*	94%	77%
2008	92%	89%	89%	92%	*	91%	*	*	*	95%	89%	*	91%	69%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	83.7%	91.4%	80.0%	-	80.0%	-	-	-	*	*	-	80.0%	*
2007	78.0%	81.2%	89.0%	66.7%	-	66.7%	-	-	-	-	66.7%	-	*	*
TAKS Met Standard (Failed in Previous Year)														
Retained in Grade 5														
2009	66%	71%	75%	*	*	*	*	*	*	*	*	*	*	*
2008	73%	74%	80%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2009	15%	15%	14%	8%	*	8%	*	*	*	< 1%	16%	*	8%	38%
2008	15%	16%	17%	11%	*	10%	*	*	*	15%	7%	*	10%	25%
TAKS Cumulative Met Standard (First and Second Administrations)														
2009	92%	92%	91%	96%	*	96%	*	*	*	> 99%	92%	*	96%	77%
2008	91%	90%	90%	94%	*	95%	*	*	*	87%	> 99%	*	95%	94%
TAKS Failers Promoted by Grade Placement Committee														
2008	84.0%	82.6%	86.6%	*	*	*	-	-	-	*	-	-	*	*
2007	77.5%	76.2%	83.8%	*	-	*	-	-	-	-	*	-	*	*
English Language Learners Progress Measure (2011 Preview)														
2008-09	76%	69%	72%	83%	*	83%	*	*	*	88%	78%	*	82%	80%
Attendance Rate														
2007-08	95.5%	95.0%	97.1%	97.7%	95.9%	97.8%	*	-	-	97.7%	97.8%	97.5%	97.7%	98.6%
2006-07	95.5%	94.7%	96.9%	97.5%	97.5%	97.5%	*	-	-	97.3%	97.8%	95.3%	97.5%	98.0%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
Total Students: 590
Grade Span: PK - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	590	100.0%	24,967	199,524	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.2%	0.2%	0.3%
Pre-Kindergarten	65	11.0%	10.9%	8.2%	4.2%
Kindergarten	83	14.1%	14.7%	8.3%	7.7%
Grade 1	96	16.3%	15.3%	8.8%	8.0%
Grade 2	93	15.8%	14.4%	8.4%	7.9%
Grade 3	95	16.1%	14.5%	8.2%	7.8%
Grade 4	78	13.2%	13.5%	7.7%	7.5%
Grade 5	80	13.6%	12.6%	7.3%	7.5%
Grade 6	0	0.0%	3.6%	6.5%	7.3%
Grade 7	0	0.0%	0.2%	6.3%	7.3%
Grade 8	0	0.0%	0.2%	6.5%	7.3%
Grade 9	0	0.0%	0.0%	7.9%	8.2%
Grade 10	0	0.0%	0.0%	6.1%	7.0%
Grade 11	0	0.0%	0.0%	4.9%	6.4%
Grade 12	0	0.0%	0.0%	4.7%	5.8%
Ethnic Distribution:					
African American	13	2.2%	1.3%	27.8%	14.2%
Hispanic	576	97.6%	97.6%	61.1%	47.9%
White	0	0.0%	0.9%	7.8%	34.0%
Native American	0	0.0%	0.1%	0.1%	0.4%
Asian/Pac. Islander	1	0.2%	0.1%	3.2%	3.6%
Economically Disadvantaged	554	93.9%	93.1%	81.0%	56.7%
Limited English Proficient (LEP)	299	50.7%	53.4%	31.0%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.2%	2.0%	2.1%
At-Risk	500	84.7%	75.2%	67.6%	48.3%
Mobility (2007-08)	34	7.3%	17.3%	22.2%	19.8%
Number of Students per Teacher	16.8	n/a	16.2	16.6	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	1.8%	1.5%	2.6%	0.0%	8.2%	9.4%	11.7%
Grade 1	18.0%	8.1%	10.0%	5.5%	0.0%	13.3%	14.3%	10.5%
Grade 2	10.1%	4.8%	5.6%	3.2%	0.0%	6.9%	6.5%	4.7%
Grade 3	7.4%	4.7%	5.2%	2.5%	0.0%	3.3%	4.0%	3.0%
Grade 4	15.7%	3.4%	5.3%	1.3%	0.0%	1.7%	2.3%	1.3%
Grade 5	2.5%	2.4%	2.7%	1.9%	0.0%	2.7%	2.2%	2.4%
Grade 6	-	0.1%	3.7%	0.9%	-	0.0%	4.3%	1.6%
Grade 7	-	0.0%	4.0%	1.4%	-	0.0%	4.5%	2.2%
Grade 8	-	0.0%	2.7%	1.7%	-	0.0%	2.7%	3.3%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.7	20.8	19.0
Grade 1	20.5	18.5	20.6	19.0
Grade 2	21.0	19.5	20.6	19.3
Grade 3	19.0	18.6	20.8	19.3
Grade 4	19.5	19.5	20.6	19.7
Grade 5	26.7	20.5	22.3	22.1
Grade 6	-	25.0	24.3	21.5
Mixed Grades	-	19.3	19.4	21.8
Secondary: English/Language Arts	-	19.7	24.1	19.8
Foreign Languages	-	-	24.9	21.1
Mathematics	-	19.8	23.5	19.6
Science	-	19.8	25.0	20.5
Social Studies	-	19.8	25.7	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 590
Grade Span: PK - 05
School Type: Elementary

District Name: HOUSTON ISD
Campus Name: SCROGGINS EL
Campus #: 101912269

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	46.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.1	82.8%	85.8%	63.3%	62.9%
Teachers	35.1	76.3%	74.4%	49.0%	50.7%
Professional Support	2.0	4.3%	8.1%	11.2%	8.4%
Campus Admin. (School Leader.)	1.0	2.2%	3.3%	2.6%	2.8%
Educational Aides:	7.9	17.2%	14.2%	6.6%	9.7%
Total Minority Staff:	34.9	75.9%	77.7%	76.8%	43.8%
Teachers By Ethnicity and Sex:					
African American	9.0	25.6%	9.1%	39.1%	9.7%
Hispanic	16.0	45.6%	63.6%	23.8%	22.1%
White	9.1	25.9%	24.7%	32.5%	66.7%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	1.0	2.8%	2.4%	4.4%	1.3%
Males	5.0	14.2%	17.3%	25.8%	22.9%
Females	30.1	85.8%	82.7%	74.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.8%	6.0%	6.9%	7.3%
1-5 Years Experience	6.0	17.1%	32.6%	29.9%	30.5%
6-10 Years Experience	6.0	17.1%	23.9%	20.4%	20.0%
11-20 Years Experience	14.0	39.9%	18.1%	21.6%	23.7%
Over 20 Years Experience	8.1	23.1%	19.3%	21.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.8 yrs.	11.0 yrs.	11.7 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		13.4 yrs.	9.1 yrs.	9.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,057	\$42,710	\$44,118	\$40,372
1-5 Years Experience		\$45,421	\$44,640	\$45,211	\$42,463
6-10 Years Experience		\$48,433	\$47,711	\$48,381	\$45,035
11-20 Years Experience		\$52,824	\$51,965	\$53,551	\$49,083
Over 20 Years Experience		\$63,909	\$61,608	\$64,088	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$53,144	\$49,865	\$51,580	\$47,159
Professional Support		\$67,493	\$54,198	\$60,616	\$55,819
Campus Administration (School Leadership)		\$96,500	\$74,116	\$77,820	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.3	290.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 590
Grade Span: PK - 05
School Type: Elementary

District Name: HOUSTON ISD
Campus Name: SCROGGINS EL
Campus #: 101912269

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,426,837	100.0%	\$5,721	\$4,404,335	100.0%	\$7,353	\$160,311,350	100.0%	\$6,434
Instruction (11,95)	\$2,608,949	76.1%	\$4,356	\$3,299,465	74.9%	\$5,508	\$117,113,189	73.1%	\$4,701
Instructional-Related Services (12,13)	\$120,815	3.5%	\$202	\$140,021	3.2%	\$234	\$5,883,674	3.7%	\$236
Instructional Leadership (21)	\$39,530	1.2%	\$66	\$39,530	0.9%	\$66	\$2,087,728	1.3%	\$84
School Leadership (23)	\$296,107	8.6%	\$494	\$299,193	6.8%	\$499	\$11,219,111	7.0%	\$450
Support Services-Student (31,32,33)	\$134,180	3.9%	\$224	\$134,419	3.1%	\$224	\$6,728,947	4.2%	\$270
Other Campus Costs (35,36,51,52,53)	\$227,256	6.6%	\$379	\$491,707	11.2%	\$821	\$17,278,701	10.8%	\$694
By Program:									
Total Operating Expenditures	\$3,199,581	100.0%	\$5,342	\$3,878,248	100.0%	\$6,475	\$142,345,050	100.0%	\$5,713
Bilingual/ESL Education (25)	\$863,040	27.0%	\$1,441	\$874,348	22.5%	\$1,460	\$25,549,462	17.9%	\$1,025
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$439,959	13.8%	\$734	\$789,018	20.3%	\$1,317	\$23,287,611	16.4%	\$935
Gifted & Talented Education (21)	\$5,565	0.2%	\$9	\$5,565	0.1%	\$9	\$1,097,411	0.8%	\$44
Regular Education (11)	\$1,717,831	53.7%	\$2,868	\$2,036,131	52.5%	\$3,399	\$80,422,437	56.5%	\$3,228
Special Education (23)	\$165,268	5.2%	\$276	\$165,268	4.3%	\$276	\$11,949,104	8.4%	\$480
Other (26,28,29)	\$7,918	0.2%	\$13	\$7,918	0.2%	\$13	\$39,025	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	247	41.9%	49.7%	28.7%	16.0%
Career & Technical Education	0	0.0%	0.0%	17.1%	21.4%
Gifted & Talented Education	95	16.1%	6.7%	12.5%	7.5%
Special Education	19	3.2%	5.9%	8.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	2.8%	27.4%	1.7%	7.5%
Career & Technical Education	0.0	0.0%	0.0%	3.0%	3.9%
Compensatory Education	0.0	0.0%	1.7%	0.9%	3.6%
Gifted & Talented Education	0.0	0.0%	0.7%	4.4%	2.0%
Regular Education	33.1	94.3%	64.1%	78.6%	70.4%
Special Education	1.0	2.8%	6.0%	9.5%	9.7%
Other	0.0	0.0%	0.0%	1.9%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.